

### Unparished CIL Pilot Programme

Project (Delivery Agent)	Ward(s)	Brief Description of Project	Summary of Principal Benefits	Assessment		Estimated Project Costs	CIL Bid (% of Costs)
				Criteria	Scoring		
1. Europa Weightlifting Club ( <i>Europa Weightlifting</i> )	Temple Hill	Restore and refurbish existing Temple Hill Youth Centre to make it a safe and suitable environment to operate as a weightlifting centre and provide facilities for youth club activities three times a week.	The weightlifting club has recently moved to larger premises from original site in Crayford to cater for growth and increased demand. The Temple Hill Youth Centre is located in an area of high deprivation and need. The project would result in new changing facilities that would meet the needs of people with reduced mobility and redesign of the internal layout of the building would allow for larger community based group sessions	A	1	£430,000	£50,000 (11.6%) with contingency £54,600
				B	1		
				C	2		
				D	1		
				E	1		
				F	2		
				G	2		
2. Dartford Heath ( <i>DBC Waste &amp; Parks Dept.</i> )	Heath	The overall aim of the project is to help restore, enhance, manage and maintain key conservation features and rare habitat. The project seeks funding for: <ul style="list-style-type: none"> <li>▪ An ecological survey of Dartford Heath</li> <li>▪ Improvement of existing car park</li> <li>▪ Improvement of pathways within the Heath</li> <li>▪ Additional signage and improved wayfinding at the main entry points.</li> </ul> The project would utilise community involvement through the work of volunteers and the existing maintenance budget for Dartford Heath.	The project would engage with the community to bring about greater ownership and improve connectivity to and within Dartford Heath that would connect people with the Heath. Encourage sustainable and healthy modes of travel and improve journeys to/from schools/colleges to the south of the Heath linking with proposals being developed through Dartford's Local Cycling & Walking Improvement Plan. Provide physical and mental health benefits through gaining a connection with nature. Meet requirement for improved access to high quality green spaces Enhance connectivity for wildlife.	A	1	£251,800	£140,000 (55.6%) with contingency £152,800
				B	2		
				C	2		
				D	1		
				E	1		
				F	2		
				G	2		
3. Darent River Path ( <i>DBC Planning Services</i> )	Town	Upgrade of the path alongside the River Darent between Mill Pond Road and Overy Liberty creating a linear park with an improved walking and cycling environment. The project would include extensive vegetation clearance, limited site clearance, some paving, seating and the introduction of lighting.	The project will improve north/south walking routes between the town centre and new development north of the railway line. Complement the proposed works at the Homes Gardens/Overy Street junction to be delivered as part of the Dartford Town Centre regeneration Project. Realise the potential for place-making by providing an active and accessible frontage to this part of the River Darent. Encourage active travel establishing the route as a preferred means of access to/from the town centre with potential health benefits and contributing to a decrease in car use. Provide an attractive outdoor space, an expanded/enhanced green network and biodiversity opportunities.	A	1	£281,600	£181,600 (64.5%) with contingency £198,200
				B	2		
				C	1		
				D	1		
				E	1		
				F	2		
				G	1		

**Assessment Criteria**

A	Eligibility against CIL Regulations
B	Potential funding availability
C	Consistency with Dartford Local Plan spatial strategy and sustainability policies
D	Deliverability of scheme
E	Urgency of project to meet identified need/demand generated by development
F	Potential for the CIL funding to lever in additional investment
G	Contribution to Council's Corporate Plan objectives/priorities

**Scoring**

1	Good
2	Moderate
3	Poor

**CABINET**  
26 January 2023

APPENDIX B

Project	Ward(s)	Brief Description of Project	Summary of Principal Benefits	Assessment		Estimated Project Costs	CIL Bid (% of Costs)
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4. Essex Road Cycle Link <i>(DBC Planning Services)</i>	Town/West Hill	Upgrade of the existing pedestrian/cycle crossing of A226 Highfield Road at Essex Road. The work proposed would involve: <ul style="list-style-type: none"> <li>▪ Making good existing ramp.</li> <li>▪ Renew/replace paving on approach to ramp.</li> <li>▪ Vegetation clearance and new soft landscaping.</li> <li>▪ Installation of modal filter to prevent illegal vehicle manoeuvres.</li> </ul>	Facilitate ease of movement on a route that has been identified as a priority route for non-motorised users between the West Hill area and the town centre. Improve the quality of the street scene and contribute to a more positive image of the town centre. Encourage a greater uptake of active travel contributing to a decrease in car use, increased footfall in the town centre and health benefits	A	2	£54,000	£39,300 (72.4%) with contingency £42,900
				B	2		
				C	1		
				D	1		
				E	2		
				F	2		
				G	2		
5. Park Road Toucan <i>(KCC Highways)</i>	Brent/Newtown	Provision of a new controlled Toucan crossing on Park Road, to the north of its junction with Princes Road, replacing an existing pedestrian refuge island.	Crossing is on National Cycle Route 1. Improved crossing facility for both cyclists and pedestrians with signal control improving safety and connectivity. Encourage active travel journeys in the area. Project supported by Dartford & Gravesham Cycle Group	A	2	£41,200	£41,200 (100%) with contingency £45,000
				B	3		
				C	2		
				D	2		
				E	1		
				F	2		
				G	2		
6. DB45 Surfacing <i>(KCC Public Rights of Way)</i>	Temple Hill	Tarmac surface for existing Public Right of Way to provide an all-weather facility.	Access across open grassed area providing link between residential areas and River Mill Primary School. Encourage active travel as a means to access primary school in preference to car. Contribution to health benefits.	A	2	£6,000	£6,000 (100%) with contingency £6,500
				B	3		
				C	2		
				D	2		
				E	2		
				F	2		
				G	3		
<b>Total Programme Cost &amp; CIL Allocation</b>						<b>£1,064,900</b>	<b>£458,100</b>
<b>Total CIL Allocation (including contingency)</b>							<b>£500,000</b>

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